

Subject: Updated Streetplus budget

From: Ellen Riotto <ellen@southpark.la>

Date: 12/13/2017 11:47 AM

To: "bbuente@1010dev.org" <bbuente@1010dev.org>, Daniel Taban <daniel@jadeent.com>, Robin Bieker <robin@biekerco.com>, Channing Henry <channing@almadevelopment.com>

All,

Per our conversation at the last Exec Committee mtg, I've been working with Streetplus to reconfigure staffing and pay rate. In 2018, we'll be implanting the following changes:

- * Hiring a new Program Manager and increasing salary to \$54k
 - o NOTE1: for reference, we hired Sergio at \$50k – I think \$54k is a competitive rate for a fully qualified candidate
 - o NOTE2: Sergio will not be coming back, which I think gives us a good opportunity for a clean slate
- * Eliminating the Assistant Program Manager position
- * Distributing the salary from the former Asst PM position to increase the PM salary and bump the pay rates for each position (Ambassador and Shift Supervisor) up \$1.

This new breakdown brings to total contract amount (including capital equipment) to \$968,604.80; what I presented to the full board at the Oct mtg was \$968,979.20.

Labor Classification

Rates

Hours

Total

Salary

Pay

Bill

Week

Annual

Safety Hospitality Ambassador

\$14.50

\$24.37

Updated Streetplus budget

560.00

29,120.00

\$709,654.40

\$30,160.00

Shift Supervisor

\$15.50

\$25.57

120.00

6,240.00

\$159,556.80

\$32,240.00

Operations Manager

\$25.96

\$38.17

40.00

2,080.00

\$79,393.60

\$53,996.80

TOTAL

720.00

37,440.00

\$948,604.80

Labor

\$948,604.80

Equipment

\$20,000.00

Total

Updated Streetplus budget

\$968,604.80

MONTHLY INVOICE

Labor

\$79,050.40

Capital Equipment

\$1,666.67

Total

\$80,717.07

Please let me know if you have any questions.

Ellen

Ellen Riotto

Executive Director

South Park Business Improvement District

1100 S Flower St, Suite #3400, Los Angeles, CA 90015

ellen@southpark.la | o. 213 663 1112 | c. 401 439 8147

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